

Single Member Cabinet Decision

Executive Forward Plan Reference	E2114
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**Windsor Bridge Transport Centre - Provision of MOT
Facilities**

Decision maker/s	Cllr Charles Gerrish, Cabinet Member for Customer Services Cllr Malcolm Hanney, Cabinet Member for Resources
The Issue	There is a need to replace the outdated (20-40 years old) vehicle workshop equipment at Windsor Bridge Transport Centre and this provides an opportunity as the new equipment will enable an application to VOSA (Vehicle & Operator Services Agency) for MOT facilities. The savings made and income generated from providing in-house MOT facilities will re-pay the capital funding costs plus give an additional income stream to the Authority. There will also be some reduction of vehicle downtime allowing for greater productivity. The business case has been approved by the Corporate Transport Services Group and recommended for approval by Capital Strategy Group.
Decision Date	28-06-10
The decision	The Cabinet Members agree that: A capital budget of £60,000 for the introduction of MOT facilities at Windsor Bridge Depot, Bath is approved
Rationale for decision	This decision is being sought following the development of a clear business case and PID. This application has been recommended for approval at all stages by CTSG, PID & CSG. Consultation with VOSA indicates they fully support the application for MOT status. There are no right to trade or insurance issues. There would be an income stream to the authority and all of the equipment would remain moveable should the need arise
Financial and budget implications	The request is for a capital budget allocation of £60,000, funded by service supported borrowing with a repayment schedule of £5,600 per annum over 15 years or less. Revenue forecasts show there is a potential additional income of circa £18,500 which after other annualised running costs are met will return circa £9,000 net additional annual income to the authority. c£6,400 is currently being spent on MOT's outside of the Authority. Within the £9,500 of cost £5,600 of this is loan repayment, £2,750 will be required for equipment calibration and between £750 and £1,150 will be required for official stationary. In addition there are one off costs for training (£1,000) and ground works (£3,950) which can be met from first year income but is in any

	case manageable within service budgets.
Issues considered	Customer Focus; Sustainability; Impact on Staff.
Consultation undertaken	Staff; Service Users;
How consultation was carried out	Surveying of staff and service users
Other options considered	There is a clear business case and the “do nothing” option would result in increased cost to the Council through likely equipment failure

Signatures of Decision Makers	
Date of Signature	